

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	LLB3009, LLB53009 - Bhagubai Changu Thakur College of Law, New Panvel
Address	New Panvel

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	576824	61360	422735	0	1060919	212388	848531	115848	96540	0	0	0	0
2	Books	25	2827951	2010	846039	0	3676000	813245	2862755	443588	369657	0	0	0	0
3	FURNITURE	15	1916433	326367	208406	0	2451206	352050	2099156	192027	160023	0	0	0	0
4	MACHINERY	15	442488	29500	932829	0	1404817	140760	1264057	76778	63982	0	0	0	0
Total			5763696	419237	2410009	0	8592942	1518443	7074499	828241	690202	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Janardan bhagat shikshan prasarak sanstha
Address (With Pin Code)	Plot no-8, Sector-14,janardan Atmaram bhagat marg,cidco colony,opp railway station, new panvel
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	022278462579
Fax No. with STD Code	022278462579
E-mail ID	jbsp123_sanstha@yahoo.in
Website	https://bctcollegeoflaw.net/
Registration No. and date of Trust	45/92,maharashtra state-30-03-1992--1992-08-07
Year of Establishment of the trust	1992
PAN No - TAN No	AAATJ4844R--PNEJ05416F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. ARUN JAGANNATH BHAGAT	PRESIDENT/CHAIRMAN	SERVICE	NO
2	MR. YASHVANTRAO TRIMBAK DESHMUKH	VICE PRESIDENT	SERVICE	NO
3	MR. RAMSHETH CHANGU THAKUR	PRESIDENT/CHAIRMAN	EX MP	NO
4	MR. PRASHANT RAMSHETH THAKUR	MEMBER OF THE TRUST	SERVICE	NO
5	MR. PRAKASH JANARDAN BHAGAT	MEMBER OF THE TRUST	SERVICE	NO
6	MR. PARESH RAMSHETH THAKUR	MEMBER OF THE TRUST	SERVICE	NO
7	MR. HARICHANDRA GANPAT PATIL	MEMBER OF THE TRUST	SERVICE	NO
8	MR. ANIL PANDURANG BHARAT	MEMBER OF THE TRUST	SERVICE	NO
9	MRS. VARSHA PRASHANT THAKUR	MEMBER OF THE TRUST	SERVICE	NO
10	MR. VASANT HARI PATIL	MEMBER OF THE TRUST	SERVICE	NO
11	MR. SANJAY SANKAR PATIL	MEMBER OF THE TRUST	SERVICE	NO
12	MR. HARIBHAU KALURAM PATIL	MEMBER OF THE TRUST	SERVICE	NO
13	MR. SANJAY JANARDAN BHAGAT	MEMBER OF THE TRUST	SERVICE	NO
14	MRS. RAJ ALONI	MEMBER OF THE TRUST	SERVICE	NO
15	DR.MR.SIDDHESHWAR TUKARAM GADADE	SECRETARY	SERVICE	NO
16	MR. BHARAT CHANGU THAKUR	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHAGUBAI CHANGU THAKUR COLLEGE OF LAW	PLOT NO-4,SECTOR-11,KHANDA COLONY,NEW PANVEL,DIST-RAIGAD ,MAHARASHTRA-410206	803	2009	LLB THREE YEAR COURSE
2	BHAGUBAI CHANGU THAKUR COLLEGE OF LAW	PLOT NO-4,SECTOR-11,KHANDA COLONY,NEW PANVEL,DIST-RAIGAD ,MAHARASHTRA-410206	803	2009	BLS 5 YEARS COURSE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	LLB3	BACHELOR OF LAWS (3 YEARS)	3	120	120	120	120	120	120
2	LLB5	BACHELOR OF LAWS (5 YEARS)	5	60	120	120	120	120	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	2500	2883	51	0	
	Total	2500	2883	51	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1856	0	1856
	Cost(Amt. in Rs.)			16258808	0	16258808
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	LLB3	BACHELOR OF LAWS (3 YEARS)	3	120	0	120	120	0	104	120	0	116	120	0	0	120	0	0	120	0	0
2	LLB5	BACHELOR OF LAWS (5 YEARS)	5	60	0	52	120	0	62	120	0	35	120	0	45	120	0	28	0	0	0
Total				180	0	172	240	0	166	240	0	151	240	0	45	240	0	28	120	0	0

Institute Information																			
Address	New Panvel																		
Village	Khanda Colony																		
District - Taluka	Raigad-Panvel																		
PIN Code	410206																		
Year of Establishment	2009																		
Telephone No. (With STD code)	022-27459185																		
Mobile Number & WhatsApp number	9892994791 WhatsApp number-9892994791																		
E-Mail ID & Alternate E-Mail ID	bthakurcollegeoflaw@gmail.com, bethakurcollegeoflaw@gmail.com																		
Web Site	https://bctcollegeoflaw.net																		
Whether Land or Building Allotted by the government or public body	Yes																		
Type of Land																			
Location of College	Within Municipal Councils																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	19 %																		
Total number of research publications in International journals & patents filed by the college	0																		
Placement of students	0																		
Name of the Director / Principal of the Institution	Sanavi Abhishek Deshmukh																		
Person duly authorised in terms of section 2 (i) of the Act	Sanavi Abhishek Deshmukh Designation: Incharge Principal Mobile No: 9892994791																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB3</td> <td>360</td> <td>340</td> <td>325</td> <td>286</td> </tr> <tr> <td>2</td> <td>LLB5</td> <td>540</td> <td>222</td> <td>207</td> <td>158</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB3	360	340	325	286	2	LLB5	540	222	207	158
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	LLB3	360	340	325	286														
2	LLB5	540	222	207	158														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	123610110004015	NEW PANVEL

Form B2	I Year	II Year	III Year	IV Year	V Year	VI Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2009					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	0					
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG 0 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 0 Rs. In Lakhs					

Whether Library facility is available (Departmental) Excluding Central Library. if yes give details	No. of Titles	92
	No. of Books available	9018
	No. of Journals subscribed In current year	18
B) Carpet Area in Use for Library (in Sq. Mtr.)	158.92	
c) Facilities in Department - Library	1.	Computer & Internet
	2.	University Book Bank
	3.	College Book Bank
	4.	Journals & Magazines
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	16	7	0	9	16	
c) Lecturers	0	0	0	0	0	

Form B4		Total Number of Teachers	Sanctioned Intake :900	Student on Roll : 562		
a) With approved staff		7	Student - Teacher Ratio = 129:1	Student - Teacher Ratio = 80:1		
b) With (approved adhoc + contract) staff		9	Student - Teacher Ratio = 100:1	Student - Teacher Ratio = 62:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0		
b) Non- Technical	6	0	0	6	6	
c) Class- IV	6	0	0	6	6	

	Total	0	0	12	12	0		
Ratio of Non - Teaching - Teaching Staff		12:15						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / Rental by college/ Institute:					R		
	b) if owned built-up area in Sq.Mtr.					College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)					0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)					0	0	0
16	b) If Rental Built-up area in 3433.40 Sq.Mtr.					College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)					0	0	0
17	Mention relation of the landlord with the College / Institute if Any				NA			
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		300000	380000	500000			
d.	Laboratory equipments		0	0	0			
e.	Books		400000	500000	800000			
f.	Furniture & dead stock		300000	500000	600000			
g.	Vehicals		0	0	0			
h.	Others		100000	300000	450000			
Total			1100000	1680000	2350000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	172			1741572				
2 nd Year	166			230400				
3 rd Year	151			2160000				
4 th Year	45			540000				
5 th Year	28			336000				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	0			0				
2 nd Year	0			0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)	0			0				
b) PIO + Foreign National	0			0				
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Sanavi Abhishek Deshmukh					
Regular incharge			Incharge					
Pay Scale			VI Pay Scale					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KHOT PALLAVI MANISH	Temporary	2021-01-04	2021-01-04	LLB3,LLB5	Administrator	5200-20200	580855
2	HUDAR HRUSHIKESH KISAN	Temporary	2021-02-01	2021-02-01	LLB3,LLB5	Administrator	5200-20200	348798
3	PATIL UJWAL ATMARAM	Temporary	2021-06-21	2021-06-21	LLB3,LLB5	Administrator	5200-20200	311108
4	KHARKHANSI TEJASWINI NITIN	Temporary	2022-07-04	2022-07-04	LLB3,LLB5	Administrator	5200-20200	242132
5	KOLI PRAMOD ANANT	Temporary	2004-03-17	2004-03-17	LLB3,LLB5	Administrator	5200-20200	286393
6	DARAVADA SANJAY P	Temporary	2005-09-01	2005-09-01	LLB3,LLB5	Administrator	5200-20200	286393
7	PAWAR SACHIN R	Temporary	2013-07-09	2013-07-09	LLB3,LLB5	Administrator	4440-7440	239107
8	KOLI NITIN H	Temporary	2014-03-01	2014-03-01	LLB3,LLB5	Administrator	4440-7440	239107
9	PATIL MAHESH L	Temporary	2017-06-27	2017-06-27	LLB3,LLB5	Administrator	4440-7440	239107
10	THAKUR AMITA TUSHAR	Temporary	2022-09-08	2022-09-09	LLB3,LLB5	Administrator	5200-20200	160774
11	THAKUR VISHWAS NARAYAN	Temporary	2022-10-01	2022-10-01	LLB3,LLB5	Administrator	5200-20200	163235
12	GHARAT MAHESH D	Temporary	2017-06-27	2017-06-27	LLB3,LLB5	Administrator	4440-7440	229613
13	BECTOR RAVNISH RAJIV	Regular	2020-11-27	2021-01-04	LLB3,LLB5	Teaching	15600-39100	863568
14	KADAM DHANASHRI YOGESH	Temporary	2020-12-23	2020-12-23	LLB3,LLB5	Teaching	15600-39100	832493
15	MORE HIMANSHU ARVIND	Temporary	2022-06-27	2022-06-27	LLB3,LLB5	Teaching	15600-39100	667793
16	GOSWAMI MAMTA KINSHUK	Temporary	2022-07-01	2022-07-01	LLB3,LLB5	Teaching	15600-39100	656592
17	BHOIR JANHAVI PRASHANT	Temporary	2022-08-01	2022-08-01	LLB3,LLB5	Teaching	15600-39100	5,84,928
18	KAMBLE BHAGYASHRI NAMDEV	Temporary	2022-06-27	2022-06-27	LLB3,LLB5	Teaching	15600-39100	4,53,644
19	SHARMA RAGHAV SIDDHARTHJI	Temporary	2022-12-07	2022-12-07	LLB3,LLB5	Teaching	15600-39100	
20	GUPTA APARAJITA ARUN	Temporary	2021-09-12	2021-09-12	LLB3,LLB5	Teaching	15600-39100	2,92,861
21	GAVAND SHITAL SHREEKANT	Regular	2018-07-12	2018-07-12	LLB3,LLB5	Teaching	15600-39100	274685
22	CHHATANI HITESH MOHAN	Temporary	2021-01-25	2021-01-25	LLB3,LLB5	Teaching	15600-39100	38442
23	SHERE SANGHPRIYA NEELKANT	Regular	2020-12-22	2020-12-22	LLB3,LLB5	Teaching	15600-39100	763160
24	GAWALE AMITABH SAMPATRAO	Temporary	2022-09-12	2022-09-12	LLB3,LLB5	Teaching	15600-39100	299213
25	RANADE SAYALI ABHIJEET	Temporary	2022-12-07	2022-12-07	LLB3,LLB5	Teaching	15600-39100	1,33,305
26	DEVGHARE SAGAR SHARAD	Temporary	2022-11-15	2022-11-15	LLB3,LLB5	Teaching		134565
27	NAIK KRUPA A	Temporary	2021-02-01	2021-02-01	LLB3,LLB5	Teaching	15600-39100	2284
28	PATIL BHAGYASHREE MOTIRAM	Temporary	2021-07-12	2021-07-12	LLB3,LLB5	Teaching	15600-39100	116867

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	LLB3	360	9	9	0	0
2	LLB5	540	7.5	7	0	0

(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	6	6			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		562	
Reading hall capacity		30	
Total carpet Area Sq.Mtr.		158.92	
a)	No. of Titles	92	
b)	No. of Books	9018	
c)	No. of National Journals	18	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	36.71	Lakhs
	b) Subscription for Journal	0.96	Lakhs
g)	Cost of Furniture	9	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	56
j)	No. of Computer available in the Library	PIII	5
		PIV	0
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Internet Wifi Facility, University Book Bank & College Book Bank	

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		N
2	Number of PIII or equivalent and above PC available		0
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		5
8	Total cost of the printers and scanners		862385
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		50Mbps
15	Specify compression ratio		2
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	TEACHING	15	15
2	ADMINSTRATIVE	6	6
3	PEON	6	6
4	LIBRARAIN	1	1
Total		28	28
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB3009, LLB53009 - Bhagubai Changu Thakur College of Law, New Panvel
Address	New Panvel

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6404470	4276080	2128390	0	0	0	0
2	DEVELOPMENT FEES	677102	453492	223610	0	0	0	0
3	BONAFIDE FEE	700	0	700	0	0	0	0
4	BOOK BANK FEE	19283	0	19283	0	0	0	0
5	EXAM FEES	484187	333983	150204	0	0	0	0
6	ELIGIBILITY FEE	425816	257598	168218	0	0	0	0
7	REVALUATION FEE	28375	12175	16200	0	0	0	0
8	DOCUMENT VERIFICATION FEE	3000	0	3000	0	0	0	0
9	TRANSCRIPT AND TC FEE	2600	0	2600	0	0	0	0
10	OTHER FEES	1603168	501248	1101920	0	0	0	0
11	BANK INTEREST	52135	28437	23698	0	0	0	0
12	ADMINISTRATIVE CHARGES	5400	0	5400	0	0	0	0
13	MISCELLANOUS INCOME	8128	0	8128	0	0	0	0
14	SCRAP	4876	2660	2216	0	0	0	0
Total Income		9719240	5865673	3853567	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	1624572	Total 503908 Deductible 503908	Total 1120664 Deductible 1120664	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	2600	Total 0 Deductible 0	Total 2600 Deductible 0	0	0	0	0
3	Interest on FDR	32903	Total 17947 Deductible 0	Total 14956 Deductible 0	0	0	0	0
4	Bank Interest Income	19232	Total 10490 Deductible 0	Total 8742 Deductible 0	0	0	0	0
5	Rechecking Forms Fees	28375	Total 12175 Deductible 0	Total 16200 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	484187	Total 333983 Deductible 0	Total 150204 Deductible 0	0	0	0	0
7	Eligibility Fee Income	425816	Total 257598 Deductible 0	Total 168218 Deductible 0	0	0	0	0
8	Book Bank Fee	19283	Total 0 Deductible 0	Total 19283 Deductible 0	0	0	0	0
9	Bonafide Certificate Fees	700	Total 0 Deductible 0	Total 700 Deductible 0	0	0	0	0
10	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	677102	Total 453492 Deductible 0	Total 223610 Deductible 0	0	0	0	0
11	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	6404470	Total 4276080 Deductible 0	Total 2128390 Deductible 0	0	0	0	0
Total Income		9719240	5865673	3853567	0	0	0	0
Total Deductible Income		1624572	503908	1120664				

Expenses Details		Segmental bifurcation of Expense

Sr. No	Expense Head	Total Expense	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	LIBRARY SOFTWARE AMC	17700	9655	8045	0	0	0	0
2	TALLY SOFTWARE/ GURUKUL AMC	36108	19695	16413	0	0	0	0
3	EXAM SOFTWARE AMC	39860	21742	18118	0	0	0	0
4	LIBRARY SOFTWARE RENEWAL EXPENSES	9800	5345	4455	0	0	0	0
5	SUBSCRIPTION EXPENSES	51367	28018	23349	0	0	0	0
6	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
7	ELIGIBILITY FEES	425816	257598	168218	0	0	0	0
8	BAR COUNCIL OF INDIA TRUST	16200	8836	7364	0	0	0	0
9	ARA (ADMISSION REGULATION AUTHORITY)	99000	61000	38000	0	0	0	0
10	AFFILIATION FEES	83000	41500	41500	0	0	0	0
11	REPAIR & MAINTENANCE COMPUTER & PRINTER	52612	28697	23915	0	0	0	0
12	REPAIR & MAINTENANCE BUILDING	226025	123286	102739	0	0	0	0
13	REPAIR & MAINTENANCE	5000	2727	2273	0	0	0	0
14	REPAIR & MAINTENANCE PLUMBING	157151	85719	71432	0	0	0	0
15	INTEREST ON LOAN	25263	13780	11483	0	0	0	0
16	INTEREST PAID ON TDS	3210	1751	1459	0	0	0	0
17	AUDIT FEES	269040	146749	122291	0	0	0	0
18	DEPRECIATION	446762	243688	203074	0	0	0	0
19	NEWS PAPER / PERIODICALS / MAGAZINES	22220	12120	10100	0	0	0	0
20	WEBSITE EXPENSES	20000	10909	9091	0	0	0	0
21	TELEPHONE EXPENSES(MTNL)	9404	5129	4275	0	0	0	0
22	WATER CHARGES	66287	36157	30130	0	0	0	0
23	SECURITY GUARD EXPENSES	361145	196988	164157	0	0	0	0
24	PRINTING & STATIONERY	299985	163628	136357	0	0	0	0
25	REFRESHMENT EXPENSES	65390	35667	29723	0	0	0	0
26	POSTAGE & COURIER	5888	3212	2676	0	0	0	0
27	INTERNET EXPENSES	33300	18164	15136	0	0	0	0
28	MEETING EXPENSES	57607	31422	26185	0	0	0	0
29	MISCELLANEOUS EXPENSES	18377	10024	8353	0	0	0	0
30	REPAIR & MAINTENANCE ELECTRICAL	1173078	639861	533217	0	0	0	0
31	REPAIR & MAINTENANCE FURNITURE & FIXTURES	46100	25145	20955	0	0	0	0
32	FIRST & MEDICAL AID	1393	760	633	0	0	0	0
33	CONSULTANCY CHARGES	99000	54000	45000	0	0	0	0
34	BANK CHARGES	1766	963	803	0	0	0	0
35	EXHIBITION/MOOT COURT EXPENSES	14354	7829	6525	0	0	0	0
36	GYMKHANA / SPORTS EXPENSES	1700	927	773	0	0	0	0
37	LEGAL AID CAMP EXPENSES	49103	26783	22320	0	0	0	0
38	INTERVIEW EXPENSES	37351	20373	16978	0	0	0	0
39	CULTURAL ACTIVITY	42010	22915	19095	0	0	0	0
40	ADVERTISEMENT EXPENSES	233957	127613	106344	0	0	0	0
41	NSS EXPENSES	64386	35120	29266	0	0	0	0
42	FUNCTION & PROGRAMME EXPENSES	163900	89400	74500	0	0	0	0
43	FACULTY DEVELOPMENT PROGRAMME	248542	135568	112974	0	0	0	0
44	COURT VISIT EXPENSES	35450	19336	16114	0	0	0	0
45	ELECTRICITY EXPENSES (MSDCL)	913960	498524	415436	0	0	0	0
46	SOFTWARE EXPENSES FOR LIBRARY	131665	71817	59848	0	0	0	0
47	CLEANING & SANITATION EXPENSES	401768	219146	182622	0	0	0	0
48	OFFICE EXPENSES	24295	13252	11043	0	0	0	0
49	CONVEYANCE	56077	30587	25490	0	0	0	0
50	JOURNALS/SUBSCRIPTIONA	96224	52486	43738	0	0	0	0
51	ADMIN CHARGES OF PF	16717	9118	7599	0	0	0	0
52	CHB STAFF SALARY	593250	323591	269659	0	0	0	0
53	EMPLOYER PF CONTRIBUTION	413973	225803	188170	0	0	0	0
54	GUEST LECTURER	145000	145000	0	0	0	0	0
55	NON TEACHING STAFF SALARY	3326622	1814521	1512101	0	0	0	0
56	TEACHING STAFF SALARY	6277589	3424139	2853450	0	0	0	0
57	PANVEL MUNICIPAL CORPORATION TAX	170158	92813	77345	0	0	0	0
58	UNIVERSITY EXAM SHARE	484187	333983	150204	0	0	0	0
Total Expenses		18217092	10099579	8117513	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6277589	Total 3424139 Paid 3424139 Provision for Unpaid 0 Claimed 3424139	Total 2853450 Paid 2853450 Provision for Unpaid 0 Claimed 2853450	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	166644	Total 90897 Paid 80669 Provision for Unpaid 10227 Claimed 90897	Total 75747 Paid 67225 Provision for Unpaid 8523 Claimed 75747	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6666	Total 3636	Total 3030	0	0	0	0

				Paid 3227 Provision for Unpaid 409 Claimed 3636	Paid 2689 Provision for Unpaid 341 Claimed 3030				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3326622		Total 1814521 Paid 1814521 Provision for Unpaid 0 Claimed 1814521	Total 1512101 Paid 1512101 Provision for Unpaid 0 Claimed 1512101	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	247329		Total 134906 Paid 129511 Provision for Unpaid 5396 Claimed 134906	Total 112423 Paid 107926 Provision for Unpaid 4496 Claimed 112423	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10051		Total 5482 Paid 4991 Provision for Unpaid 491 Claimed 5482	Total 4569 Paid 4160 Provision for Unpaid 409 Claimed 4569	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	593250		Total 323591 Claimed 323591	Total 269659 Claimed 269659	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	145000		Total 145000 Claimed 145000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	83000		Total 41500 Claimed 41500	Total 41500 Claimed 41500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	425816		Total 257598 Claimed 257598	Total 168218 Claimed 168218	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	484187		Total 333983 Claimed 333983	Total 150204 Claimed 150204	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	383176		Total 209005 Claimed 209005	Total 174171 Claimed 174171	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1276790		Total 696431 Claimed 696431	Total 580359 Claimed 580359	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	382724		Total 208759 Claimed 208759	Total 173965 Claimed 173965	0	0	0	0
Audit Fees	Audit Fee - College	269040		Total 146749 Claimed 146749	Total 122291 Claimed 122291	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000		Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	99000		Total 61000 Claimed 61000	Total 38000 Claimed 38000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	3210		Total 1751 Claimed 1751	Total 1459 Claimed 1459	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	213079		Total 116225 Claimed 116225	Total 96854 Claimed 96854	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	6766		Total 3691 Claimed 3691	Total 3075 Claimed 3075	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14112		Total 7697 Claimed 7697	Total 6415 Claimed 6415	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1700		Total 927 Claimed 927	Total 773 Claimed 773	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	369203		Total 201383 Claimed 201383	Total 167820 Claimed 167820	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1766		Total 963	Total 803	0	0	0	0

			Claimed 963	Claimed 803				
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	25263	Total 13780 Claimed 13780	Total 11483 Claimed 11483	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	248542	Total 133568 Claimed 133568	Total 112974 Claimed 112974	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	99000	Total 54000 Claimed 54000	Total 45000 Claimed 45000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57607	Total 31422 Claimed 31422	Total 26185 Claimed 26185	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	56077	Total 30587 Claimed 30587	Total 25490 Claimed 25490	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	33300	Total 18164 Claimed 18164	Total 15136 Claimed 15136	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9404	Total 5129 Claimed 5129	Total 4275 Claimed 4275	0	0	0	0
Communication Expenses	Postage, Courier Charges	5888	Total 3212 Claimed 3212	Total 2676 Claimed 2676	0	0	0	0
Printing and Stationery	Prospectus printing	71032	Total 38745 Claimed 38745	Total 32287 Claimed 32287	0	0	0	0
Printing and Stationery	Other stationary	228953	Total 124883 Claimed 124883	Total 104070 Claimed 104070	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	913960	Total 498524 Claimed 498524	Total 415436 Claimed 415436	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	66287	Total 36157 Claimed 36157	Total 30130 Claimed 30130	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	401768	Total 219146 Claimed 219146	Total 182622 Claimed 182622	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	361145	Total 196988 Claimed 196988	Total 164157 Claimed 164157	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	353164	Total 194631 Claimed 194631	Total 160532 Claimed 160532	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	446762	Total 243689 Claimed 0	Total 203074 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22220	Total 12120 Claimed 12120	Total 10100 Claimed 10100	0	0	0	0
Total Expenses		18217092	10099579	8117513	0	0	0	0
Total Claimed Expenses			9855890	7914439				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Bhagubai Changu Thakur College of Law, New Panvel

Code: LLB3009

Location: New Panvel

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BECTOR RAVNISH RAJIV	TEACHING	04-01-2021	NA	LLB3,LLB5	Applicable and Submitted	124410110009734 Bank of India	Nationalized / Private / Scheduled	863568	Bank Transfer	801583	863568
2	Teaching	Temporary	Proposal sent	No	KADAM DHANASHRI YOGESH	TEACHING	23-12-2020	NA	LLB3,LLB5	Applicable and Submitted	124410110009731 Bank of India	Nationalized / Private / Scheduled	832493	Bank Transfer	718894	832493
3	Teaching	Regular	Approved	Yes	SHERE SANGHPRIYA NEELKANT	TEACHING	22-12-2020	28-02-2023	LLB3,LLB5	Applicable and Submitted	124410110009732 Bank of India	Nationalized / Private / Scheduled	763160	Bank Transfer	687238	763160
4	Teaching	Temporary	Not Approved	Yes	MORE HIMANSHU ARVIND	TEACHING	27-06-2022	NA	LLB3,LLB5	Applicable and Submitted	124410110002450 Bank of India	Nationalized / Private / Scheduled	667793	Bank Transfer	613264	667793
5	Teaching	Temporary	Not Approved	Yes	GOSWAMI MAMTA KINSHUK	TEACHING	01-07-2022	NA	LLB3,LLB5	Applicable and Submitted	011610110010892 Bank of India	Nationalized / Private / Scheduled	658044	Bank Transfer	629213	658044
6	Teaching	Temporary	Not Approved	Yes	BHOIR JANHAVI PRASHANT	LIBRARIAN	01-08-2022	NA	LLB3,LLB5	Applicable and Submitted	124410110009886 Bank of India	Nationalized / Private / Scheduled	584928	Bank Transfer	5,68,828	584928
7	Teaching	Temporary	Not Approved	Yes	KAMBLE BHAGYASHRI NAMDEV	TEACHING	27-06-2022	NA	LLB3,LLB5	Not Applicable	160010510004812 Bank of India	Nationalized / Private / Scheduled	452192	Bank Transfer	4,51,744	452192
8	Teaching	Temporary	Not Approved	Yes	GAWALE AMITABH SAMPATRAO	TEACHING	12-09-2022	31-03-2023	LLB3,LLB5	Applicable and Submitted	915010023064805 Axis bank	Nationalized / Private / Scheduled	299213	Bank Transfer	286913	299213
9	Teaching	Temporary	Not Approved	No	GUPTA APARAJITA ARUN	TEACHING	12-09-2021	NA	LLB3,LLB5	Applicable and Submitted	124416510000107 Bank of India	Nationalized / Private / Scheduled	292862	Bank Transfer	2,80,561	292862
10	Teaching	Regular	Approved	Yes	GAVAND SHITIAL SHREEKANT	TEACHING	12-07-2018	25-11-2022	LLB3,LLB5	Applicable and Submitted	012310110007247 Bank of India	Nationalized / Private / Scheduled	274685	Bank Transfer	266685	274685
11	Teaching	Temporary	Not Approved	Yes	SHARMA RAGHAV SIDDHARTHJI	TEACHING	07-12-2022	NA	LLB3,LLB5	Applicable and Submitted	017103201005660 AKOLA JANATA COMMERCIAL COOPERATIVE BANK	Co-Operative Bank (A or B Category)	163188	Bank Transfer		163188
12	Teaching	Temporary	Not Approved	Yes	DEVGHARE SAGAR SHARAD	TEACHING	15-11-2022	NA	LLB3,LLB5	Not Applicable	122818210000728 Bank of India	Nationalized / Private / Scheduled	134565	Bank Transfer	126265	134565
13	Teaching	Temporary	Not Approved	Yes	RANADE SAYALI ABHIJEET	TEACHING	07-12-2022	30-03-2023	LLB3,LLB5	Not Applicable	1312593365 Kotak Mahindra Bank	Nationalized / Private / Scheduled	133304	Bank Transfer	1,27,005	133304
14	Teaching	Temporary	Not Approved	Yes	PATIL BHAGYASHREE MOTIRAM	TEACHING	12-07-2021	30-06-2022	LLB3,LLB5	Not Applicable	124410110009739 BANK OF INDIA	Nationalized / Private / Scheduled	116867	Bank Transfer	110867	116867
15	Teaching	Temporary	Not Approved	Yes	CHHATANI HITESH MOHAN	LIBRARIAN	25-01-2021	07-05-2022	LLB3,LLB5	Not Applicable	012610110026495 Bank of India	Nationalized / Private / Scheduled	38442	Bank Transfer	38242	38442
16	Teaching	Temporary	Not Approved	Yes	NAIK KRUPA A	TEACHING	01-02-2021	31-03-2022	LLB3,LLB5	Not Applicable	32128591842 state bank of india	Nationalized / Private / Scheduled	2285	Bank Transfer	2284	2285
17	Administration	Temporary	Not Approved	Yes	KHOT PALLAVI MANISH	ADMINSTRATIVE	04-01-2021	NA	LLB3,LLB5	Applicable and Submitted	004110100044060 Bank of India	Nationalized / Private / Scheduled	580855	Bank Transfer	556755	580855
18	Administration	Temporary	Not Approved	Yes	HUDAR HRUSHIKESH KISAN	ADMINSTRATIVE	01-02-2021	NA	LLB3,LLB5	Applicable and Submitted	124411610000188 Bank of India	Nationalized / Private / Scheduled	348798	Bank Transfer	324698	348798
19	Administration	Temporary	Not Approved	Yes	PATIL UJWAL ATMARAM	ADMINSTRATIVE	21-06-2021	NA	LLB3,LLB5	Applicable and Submitted	124410110006184 Bank of India	Nationalized / Private / Scheduled	311108	Bank Transfer	287008	311108
20	Administration	Temporary	Not Approved	Yes	KOLI PRAMOD ANANT	PEON	17-03-2004	NA	LLB3,LLB5	Not Applicable	123610110005249 Bank of India	Nationalized / Private / Scheduled	286393	Bank Transfer	259893	286393
21	Administration	Temporary	Not Approved	Yes	DARAVADA SANJAY P	PEON	01-09-2005	NA	LLB3,LLB5	Applicable and Not Submitted	123610110000327 Bank of India	Nationalized / Private / Scheduled	286393	Bank Transfer	258848	286393
22	Administration	Temporary	Not Approved	Yes	KHARKHANSI TEJASWINI NITIN	ADMINSTRATIVE	04-07-2022	31-03-2023	LLB3,LLB5	Not Applicable	124416510000102 Bank of India	Nationalized / Private / Scheduled	242133	Bank Transfer	226032	242133
23	Administration	Temporary	Not Approved	Yes	PAWAR SACHIN R	PEON	09-07-2013	NA	LLB3,LLB5	Not Applicable	124410110007057 Bank of India	Nationalized / Private / Scheduled	239107	Bank Transfer	212607	239107
24	Administration	Temporary	Not Approved	Yes	KOLI NITIN H	PEON	01-03-2014	NA	LLB3,LLB5	Not Applicable	124310110000767 Bank of India	Nationalized / Private /	239107	Bank Transfer	212607	239107

												Scheduled				
25	Administration	Temporary	Not Approved	Yes	PATIL MAHESH L	PEON	27-06-2017	NA	LLB3,LLB5	Not Applicable	121310310001770 Bank of India	Nationalized / Private / Scheduled	239107	Bank Transfer	215007	239107
26	Administration	Temporary	Not Approved	Yes	GHARAT MAHESH D	PEON	27-06-2017	NA	LLB3,LLB5	Not Applicable	124410110007898 Bank of India	Nationalized / Private / Scheduled	229613	Bank Transfer	206654	229613
27	Administration	Temporary	Not Approved	Yes	THAKUR VISHWAS NARAYAN	ADMINISTRATIVE	01-10-2022	NA	LLB3,LLB5	Not Applicable	124416510000110 Bank of India	Nationalized / Private / Scheduled	163235	Bank Transfer	151135	163235
28	Administration	Temporary	Not Approved	Yes	THAKUR AMITA TUSHAR	ADMINISTRATIVE	09-09-2022	NA	LLB3,LLB5	Not Applicable	121216310000229 Bank of India	Nationalized / Private / Scheduled	160774	Bank Transfer	148474	160774
Total Teaching Faculty					16	Total Non Teaching Faculty					12					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					25					
Total Annual Salary - Teaching												6277589 (65%)				
Total Annual Salary - Administration												3326623 (35%)				
Total Annual Salary												9604212				
Total Basic Pay												2261786				
Total Grade Pay												769926				
Total HRA Pay												902679				
Total DA Pay												5035532				
Total TA Pay												634289				
Total IT/TDS Pay												236300				
Total Institute PT/PF Pay												430689				
Total PT/PF/other statutory deduction Pay												440727				