

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB3009 - Bhagubai Changu Thakur College of Law, New Panvel
Address	New Panvel

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6404470	4276080	2128390	0	0	0	0
2	DEVELOPMENT FEES	677102	453492	223610	0	0	0	0
3	BONAFIDE FEE	700	0	700	0	0	0	0
4	BOOK BANK FEE	19283	0	19283	0	0	0	0
5	EXAM FEES	484187	333983	150204	0	0	0	0
6	ELIGIBILITY FEE	425816	257598	168218	0	0	0	0
7	REVALUATION FEE	28375	12175	16200	0	0	0	0
8	DOCUMENT VERIFICATION FEE	3000	0	3000	0	0	0	0
9	TRANSCRIPT AND TC FEE	2600	0	2600	0	0	0	0
10	OTHER FEES	1603168	501248	1101920	0	0	0	0
11	BANK INTEREST	52135	28437	23698	0	0	0	0
12	ADMINISTRATIVE CHARGES	5400	0	5400	0	0	0	0
13	MISCELLANOUS INCOME	8128	0	8128	0	0	0	0
14	SCRAP	4876	2660	2216	0	0	0	0
Total Income		9719240	5865673	3853567	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	1624572	Total 503908 Deductible 503908	Total 1120664 Deductible 1120664	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	2600	Total 0 Deductible 0	Total 2600 Deductible 0	0	0	0	0
3	Interest on FDR	32903	Total 17947 Deductible 0	Total 14956 Deductible 0	0	0	0	0
4	Bank Interest Income	19232	Total 10490 Deductible 0	Total 8742 Deductible 0	0	0	0	0
5	Rechecking Forms Fees	28375	Total 12175 Deductible 0	Total 16200 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	484187	Total 333983 Deductible 0	Total 150204 Deductible 0	0	0	0	0
7	Eligibility Fee Income	425816	Total 257598 Deductible 0	Total 168218 Deductible 0	0	0	0	0
8	Book Bank Fee	19283	Total 0 Deductible 0	Total 19283 Deductible 0	0	0	0	0
9	Bonafide Certificate Fees	700	Total 0 Deductible 0	Total 700 Deductible 0	0	0	0	0

			Deductible 0	Deductible 0				
10	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	677102	Total 453492 Deductible 0	Total 223610 Deductible 0	0	0	0	0
11	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	6404470	Total 4276080 Deductible 0	Total 2128390 Deductible 0	0	0	0	0
Total Income		9719240	5865673	3853567	0	0	0	0
Total Deductible Income		1624572	503908	1120664				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	LIBRARY SOFTWARE AMC	17700	9655	8045	0	0	0	0
2	TALLY SOFTWARE/ GURUKUL AMC	36108	19695	16413	0	0	0	0
3	EXAM SOFTWARE AMC	39860	21742	18118	0	0	0	0
4	LIBRARY SOFTWARE RENEWAL EXPENSES	9800	5345	4455	0	0	0	0
5	SUBSCRIPTION EXPENSES	51367	28018	23349	0	0	0	0
6	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
7	ELIGIBILITY FEES	425816	257598	168218	0	0	0	0
8	BAR COUNCIL OF INDIA TRUST	16200	8836	7364	0	0	0	0
9	ARA (ADMISSION REGULATION AUTHORITY)	99000	61000	38000	0	0	0	0
10	AFFILATION FEES	83000	41500	41500	0	0	0	0
11	REPAIR & MAINTENANCE COMPUTER & PRINTER	52612	28697	23915	0	0	0	0
12	REPAIR & MAINTENANCE BUILDING	226025	123286	102739	0	0	0	0
13	REPAIR & MAINTENANCE	5000	2727	2273	0	0	0	0
14	REPAIR & MAINTENANCE PLUMBING	157151	85719	71432	0	0	0	0
15	INTEREST ON LOAN	25263	13780	11483	0	0	0	0
16	INTEREST PAID ON TDS	3210	1751	1459	0	0	0	0
17	AUDIT FEES	269040	146749	122291	0	0	0	0
18	DEPRECIATION	446762	243688	203074	0	0	0	0
19	NEWS PAPER / PERIODICALS / MAGAZINES	22220	12120	10100	0	0	0	0
20	WEBSITE EXPENSES	20000	10909	9091	0	0	0	0
21	TELEPHONE EXPENSES(MTNL)	9404	5129	4275	0	0	0	0
22	WATER CHARGES	66287	36157	30130	0	0	0	0
23	SECURITY GUARD EXPENSES	361145	196988	164157	0	0	0	0
24	PRINTING & STATIONERY	299985	163628	136357	0	0	0	0
25	REFRESHMENT EXPENSES	65390	35667	29723	0	0	0	0
26	POSTAGE & COURIER	5888	3212	2676	0	0	0	0
27	INTERNET EXPENSES	33300	18164	15136	0	0	0	0
28	MEETING EXPENSES	57607	31422	26185	0	0	0	0
29	MISCELLANEOUS EXPENSES	18377	10024	8353	0	0	0	0
30	REPAIR & MAINTENANCE ELECTRICAL	1173078	639861	533217	0	0	0	0
31	REPAIR & MAINTENANCE FURNITURE & FIXTURES	46100	25145	20955	0	0	0	0
32	FIRST & MEDICAL AID	1393	760	633	0	0	0	0
33	CONSULTANCY CHARGES	99000	54000	45000	0	0	0	0
34	BANK CHARGES	1766	963	803	0	0	0	0
35	EXHIBITION/MOOT COURT EXPENSES	14354	7829	6525	0	0	0	0
36	GYMKHANA / SPORTS EXPENSES	1700	927	773	0	0	0	0
37	LEGAL AID CAMP EXPENSES	49103	26783	22320	0	0	0	0
38	INTERVIEW EXPENSES	37351	20373	16978	0	0	0	0
39	CULTURAL ACTIVITY	42010	22915	19095	0	0	0	0
40	ADVERTISMENT EXPENSES	233957	127613	106344	0	0	0	0
41	NSS EXPENSES	64386	35120	29266	0	0	0	0
42	FUNCTION & PROGRAMME EXPENSES	163900	89400	74500	0	0	0	0
43	FACULTY DEVELOPMENT PROGRAMME	248542	135568	112974	0	0	0	0
44	COURT VISIT EXPENSES	35450	19336	16114	0	0	0	0
45	ELECTRICITY EXPENSES (MSEDCL)	913960	498524	415436	0	0	0	0

46	SOFTWARE EXPENSES FOR LIBRARY	131665	71817	59848	0	0	0	0
47	CLEANING & SANITATION EXPENSES	401768	219146	182622	0	0	0	0
48	OFFICE EXPENSES	24295	13252	11043	0	0	0	0
49	CONVEYANCE	56077	30587	25490	0	0	0	0
50	JOURNALS/SUBSCRIPTIONA	96224	52486	43738	0	0	0	0
51	ADMIN CHARGES OF PF	16717	9118	7599	0	0	0	0
52	CHB STAFF SALARY	593250	323591	269659	0	0	0	0
53	EMPLOYER PF CONTRIBUTION	413973	225803	188170	0	0	0	0
54	GUEST LECTURER	145000	145000	0	0	0	0	0
55	NON TEACHING STAFF SALARY	3326622	1814521	1512101	0	0	0	0
56	TEACHING STAFF SALARY	6277589	3424139	2853450	0	0	0	0
57	PANVEL MUNICIPAL CORPORATION TAX	170158	92813	77345	0	0	0	0
58	UNIVERSITY EXAM SHARE	484187	333983	150204	0	0	0	0
Total Expenses		18217092	10099579	8117513	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6277589	Total 3424139 Paid 3424139 Provision for Unpaid 0 Claimed 3424139	Total 2853450 Paid 2853450 Provision for Unpaid 0 Claimed 2853450	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	166644	Total 90897 Paid 80669 Provision for Unpaid 10227 Claimed 90897	Total 75747 Paid 67225 Provision for Unpaid 8523 Claimed 75747	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6666	Total 3636 Paid 3227 Provision for Unpaid 409 Claimed 3636	Total 3030 Paid 2689 Provision for Unpaid 341 Claimed 3030	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3326622	Total 1814521 Paid 1814521 Provision for Unpaid 0 Claimed 1814521	Total 1512101 Paid 1512101 Provision for Unpaid 0 Claimed 1512101	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	247329	Total 134906 Paid 129511 Provision for Unpaid 5396 Claimed 134906	Total 112423 Paid 107926 Provision for Unpaid 4496 Claimed 112423	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10051	Total 5482 Paid 4991 Provision for Unpaid 491 Claimed 5482	Total 4569 Paid 4160 Provision for Unpaid 409 Claimed 4569	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual &	593250	Total 323591 Claimed 323591	Total 269659 Claimed 269659	0	0	0	0

	<u>Mode of Payment (Cash/ Cheque/Bank)</u>							
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	145000	Total 145000 Claimed 145000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</u>	83000	Total 41500 Claimed 41500	Total 41500 Claimed 41500	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	425816	Total 257598 Claimed 257598	Total 168218 Claimed 168218	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	484187	Total 333983 Claimed 333983	Total 150204 Claimed 150204	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	383176	Total 209005 Claimed 209005	Total 174171 Claimed 174171	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	1276790	Total 696431 Claimed 696431	Total 580359 Claimed 580359	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	382724	Total 208759 Claimed 208759	Total 173965 Claimed 173965	0	0	0	0
Audit Fees	Audit Fee - College	269040	Total 146749 Claimed 146749	Total 122291 Claimed 122291	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority</u>	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	99000	Total 61000 Claimed 61000	Total 38000 Claimed 38000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	3210	Total 1751 Claimed 1751	Total 1459 Claimed 1459	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	213079	Total 116225 Claimed 116225	Total 96854 Claimed 96854	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	6766	Total 3691 Claimed 3691	Total 3075 Claimed 3075	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	14112	Total 7697 Claimed 7697	Total 6415 Claimed 6415	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1700	Total 927 Claimed 927	Total 773 Claimed 773	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	369203	Total 201383 Claimed 201383	Total 167820 Claimed 167820	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1766	Total 963 Claimed 963	Total 803 Claimed 803	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	25263	Total 13780 Claimed 13780	Total 11483 Claimed 11483	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	248542	Total 133568 Claimed 133568	Total 112974 Claimed 112974	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	99000	Total 54000 Claimed 54000	Total 45000 Claimed 45000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57607	Total 31422 Claimed 31422	Total 26185 Claimed 26185	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	56077	Total 30587 Claimed 30587	Total 25490 Claimed 25490	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	33300	Total 18164 Claimed 18164	Total 15136 Claimed 15136	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9404	Total 5129 Claimed 5129	Total 4275 Claimed 4275	0	0	0	0
Communication Expenses	Postage, Courier Charges	5888	Total 3212 Claimed 3212	Total 2676 Claimed 2676	0	0	0	0
Printing and Stationery	Prospectus printing	71032	Total 38745 Claimed 38745	Total 32287 Claimed 32287	0	0	0	0
Printing and Stationery	Other stationary	228953	Total 124883 Claimed 124883	Total 104070 Claimed 104070	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	913960	Total 498524 Claimed 498524	Total 415436 Claimed 415436	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	66287	Total 36157 Claimed 36157	Total 30130 Claimed 30130	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	401768	Total 219146 Claimed 219146	Total 182622 Claimed 182622	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed	361145	Total 196988	Total 164157	0	0	0	0

	2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department		Claimed 196988	Claimed 164157				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	353164	Total 194631 Claimed 194631	Total 160532 Claimed 160532	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	446762	Total 243689 Claimed 0	Total 203074 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22220	Total 12120 Claimed 12120	Total 10100 Claimed 10100	0	0	0	0
Total Expenses		18217092	10099579	8117513	0	0	0	0
Total Claimed Expenses			9855890	7914439				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25